



OFFICE OF

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Board Members

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Steve Moss

District 5

TO: William V. Husfelt, Superintendent
FROM: Jacqueline Webb, Budget/Business Svcs. Manager
DATE: December 14, 2021
RE: FY 2022-2023 Budget Calendar

February 8, 2022	Superintendent provides School Board with recommendations for staffing of schools for FY 2022-2023.
March 8, 2022	Budget Workshop with Superintendent's Budget Priorities for FY 2022-2023 – Immediately following the Board Meeting.
April 11, 2022	Budget Office distributes budget preparation packets to District Department Heads.
April 25, 2022	Budget Office distributes budget preparation packets to School Principals.
April 25, 2022	District Department Heads submit budgets to Budget Office.
May 10, 2022	School Principals submit budget to Budget Office.
June 14, 2022	Budget Workshop – Immediately following the Board Meeting.
July 21, 2022	Board approves tentative budget for advertising only .
July 29, 2022	Tentative Budget, Proposed Millage Levy and Public Hearing advertised in the newspaper.
August 2, 2022	School Board Workshop on Tentative Budget. The Workshop begins at 4:30 p.m.
August 2, 2022	First public hearing on the Proposed Millage Levy and the Tentative Budget. The School Board adopts the Proposed Millage Levy and the Tentative Budget. The hearing will begin at 5:01 p.m.
August 23, 2022	School Board Workshop on Tentative Budget. Time TBA.
September 8, 2022	Board workshop at 4:30 on Budget changes. Board meeting following workshop to approve the FY 2021-2022 Final Budget Amendments and Financial Statements; then the Second Public Hearing at 5:01 p.m. for Board adoption of the FY 2022-2023 Millage and Final Budget.