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Steve Moss

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MINUTES
BAY DISTRICT SCHOOL BOARD WORKSHOPS
October 22, 2019

MENTAL HEALTH REQUIREMENTS
FACILITIES UPDATE

10:00 A.M. – BOARD ROOM

Present: School Board Chairman Steve Moss; Vice Chair Pamm Chapman; School Board Member Jerry Register; William V. Husfelt, III, Superintendent and Attorney Franklin Harrison. School Board Members Ginger Littleton and Ryan Neves were absent but attended via conference phone.

The workshop was called to order at 10:00 a.m. by School Board Chairman Steve Moss.

MENTAL HEALTH REQUIREMENTS

Kara Mulkusky, Director of Student Services, began the workshop by presenting a PowerPoint on the following topics:

Substance Use and Abuse Health Education – Elementary

FL Rule 6A-1.094122 Substance Use and Abuse Health Education – School districts must annually provide instruction to students in grades K-12 related to youth substance use and abuse health education.

Implementation Plan

By December 1 of each year, each school district must submit an implementation plan to the commissioner at SubstanceAbusePrevention@fldoe.org and post the plan on the school district website. The implementation plan must include:

- (a) The specific courses in which instruction will be delivered for each grade level;
(b) The professional qualifications of the person delivering instruction; and
(c) A description of the materials and resources utilized to deliver instruction.

Annual Report

By July 1 of each year, each school district must submit an annual report to the commissioner at SubstanceAbusePrevention@fldoe.org. The report must verify completion of the instruction and include:

- (a) The specific courses in which instruction will be delivered for each grade level;
(b) The professional qualifications of the person delivering instruction; and
(c) A description of the materials and resources utilized to deliver instruction.

- **How will we meet these requirements in Elementary?**

After speaking to several administrators and soliciting feedback, we brainstormed and created the following plan for implementation for the 2019 - 20 school year:

Lessons will be presented K-5 to students by the school's **P.E. Coach** the week of **Red Ribbon Week (October 23-31)**.

K-2 lessons concentrate on "trusted adults" whom the students can turn to for help with any type of problem.

3-5 lessons concentrate on increasing awareness of how influences in the students' lives prompt them to make decisions and the power of positive influences.

Using the health education standards adopted in **Rule 6A-1.09401**, F.A.C., Student Performance Standards, the instruction for substance use and abuse education will advance each year through developmentally appropriate instruction and skill building.

Our BDS plan for the future:

We want to bring in the DARE program/officer to ask him/her to train our SRO to build on for the program next year and beyond.

- **Lesson Plan Sources**

Learning to Live Drug-Free, A Curriculum Model for Prevention, U.S. Department of Education's Safe and Drug-Free Schools Program

Kids Health in the Classroom

Above The Influence Curriculum

Mental Health, Substance Abuse and Sex Trafficking - Middle & High School

- **State Rule 6A-1.094121**

(1) School districts must annually provide **a minimum of 5 hours of instruction** to students in **grades 6-12** related to youth mental health awareness and assistance, including suicide prevention and the impacts of substance abuse.

- **State Rule 6A-1.094123 - Child Trafficking Prevention Education**

(2) School districts must annually provide instruction to students in grades K-12 related to child trafficking prevention and awareness.

(3) Using the health education standards adopted in Rule 6A-1.09401, Student Performance Standards, the instruction for child trafficking prevention will advance each year through developmentally appropriate instruction and skill building.

- **State Rule 6A-1.094123 - Child Trafficking Prevention Education**

Grades 9 - 12 will be covered in Freedom 180 Curriculum

Middle School & Elementary:

District Team continues to collaborate with community partners and surrounding districts to best identify age appropriate resources and implementation strategies (plan is due by December 1st).

- **Required Topics for Mental Health**

Recognition of signs and symptoms of mental health disorders

Prevention of mental health disorders

Mental health awareness and assistance

How to reduce the stigma around mental health disorders

Awareness of resources, including local school and community resources

Process for accessing treatment

Strategies to develop healthy coping techniques

Strategies to support a peer, friend, or family member with a mental health disorder

Prevention of suicide

Prevention of the abuse and addiction to alcohol, nicotine, and drugs

- **How will we meet these requirements in middle school?**

EverFi, a digital company, will provide online courses in Mental Wellness,

Substance Abuse, and Digital Safety that includes Child Trafficking.

Students have Chromebooks to access online curriculum.

Coursework will be completed during Enrichment/Remediation period.

Coursework must be completed each year.

Coursework must be completed by the end of the school year.

Critical Thinking teachers will monitor to ensure each student has completed the online modules.

- **How will we meet these requirements in high school?**

The Bay County Health Department will provide free classroom instruction under the Freedom 180 program to include all required topics – mental health education, substance abuse and human trafficking.

Freedom 180 instruction will take place in ELA classrooms, grades 9-12, over the course of the year.

Instructors will be provided by Freedom 180 so teachers will not be required to do anything but remain in the classroom during instruction.

Principals should identify Freedom 180 contact at their school to set up the implementation. A Google Doc will be provided for you to enter your contact name.

Coursework must be completed by the end of the school year.

Instruction must be completed every year in grades 9-12.

- **Florida Department of Health Bay County – Freedom 180, Positive Youth Development Program**

Who we are - Freedom 180, the positive youth development program at the Florida Department of Health in Bay County, was established in 2001. Our program promotes healthy lifestyle choices for youth using both preventive health education and positive youth development teaching methods. Our program values parent participation and involves volunteers and community partners to provide relevant educational activities and sessions for youth, parents, guardians, and working professionals.

- **Curriculum Highlight: REAL Essentials**

REAL Essentials is a research based, holistic curriculum that focuses on the optimal wellness of adolescents.

It uses a whole health, trauma-informed approach to help students develop the skills they need to thrive and to help improve their overall, physical, mental, and emotional well-being.

A range of topics are covered in this curriculum, including; Drug and Alcohol Prevention, Social and Emotional Intelligence, Suicide Prevention, Bullying, Consent, etc.

Meets guidelines for Rules: 6A-1.094121, 6A-1.094122 and 6A-1.094123

- **BDS Current Status**

Baker Acts – 80, Community of Care Referrals – 345, Threat Assessment Investigations – 24, Staff trained in Youth Mental Health First Aid – 1,265, and Students identified as Homeless – 3, 094.

- **Tele-mental Health**

Number of kiosks – 38, Trained School Staff – 30, and therapy in-take session completed – 2.

Community Providers connected to the kiosks: Life Management Center, Florida Therapy, Anchorage Children’s Home, and Families First.

At 10:40 a.m., Chairman Moss recessed the workshop for a 15-minute break and returned at 10:55 a.m. to begin the Facilities Update Workshop.

FACILITIES UPDATE

Doug Lee, Director of Facilities, began the workshop by presenting a PowerPoint on the following topics:

A LOOK AHEAD

- **Re-Roofing Group 1 (Inland Construction & Engineering)**

Hiland Park Elementary and Margaret K. Lewis – Millville are at 99% complete. Southport Elementary is at 95% and Lynn Haven Elementary is over 90% complete. The old cafeteria has been converted to classrooms which was ready for the first day of school.

- **Re-Roofing Group 2 (Inland Construction & Engineering)**

Jinks Middle School is 30% - 40% done (cafeteria & Administration building), Northside Elementary and Waller Elementary are 80% - 85% finished, and Lucille Moore Elementary is 50% complete. Haney Technical Center has Building 1 finished but there’s still a lot of work to be completed at that campus.

- **Projects Coming Soon!**

Mowat Media Center – the roof and interior, Rutherford High School – Welding Lab, Jinks Middle School – Gym, Bay High STEM Building & Fine Arts Center, Transportation Department – rebuild, and Group 3 Re-Roof Project: Mosley Fine

Arts Center and Media Center, New Horizons, Cherry St. Elementary, Rosenwald & CC Washington Academy, and Cedar Grove Elementary.

Mowat Middle School Rebuild - \$15 Million
Bay High STEM Building - \$18 Million
Bay High Fine Arts Center - \$15 Million
Transportation - \$5 Million

• **Capital Projects 2019-2020**

FY 19/20 - Current School	Project	Cost	Start Date
Merrit Brown	Rebuild	\$16,332,140	Underway-Encumbered
Rutherford	Rebuild	\$5,690,188	Underway-Encumbered
Bay High	Rebuild	\$8,814,477	Underway-Encumbered
Group 2 Schools (L.Moore, Northside, Jinks, Haney Bldg 1, Waller)	Roofing Repairs	\$5,172,500	Underway-Encumbered
Tommy Smith	Roofing Repairs	\$1,310,610	Underway-Encumbered
Springfield	Roofing Repairs	\$279,805	Underway-Encumbered
FY 19/20 - Planned	Project	Estimated Cost	Start Date
Jinks	Gym Rebuild	\$9,000,000	December, 2019
Transportation Dept	Rebuild	\$5,000,000	December, 2019
Group 1 Schools (M.K. Lewis, T.Smith, H.Park, L. Haven, Southport) + Mosley	Interior Repairs	\$5,000,000	November, 2019
Oakland Terrace	Roofing Repairs	\$1,000,000	December, 2019
Bay High STEM Bldg	New Construction	\$18,000,000	February, 2020
Mowat Media Repairs	Roof & Interior Repairs	\$4,000,000	March, 2020
Safety & Security Department @ Springfield	Renovate to Accommodate Safety & Security Operations	\$350,000	November, 2019
Haney Technical Center	HVAC Renovation	\$900,000	December, 2019
Rutherford Welding Lab	New Construction	\$500,000	February, 2020
FY19/20 - Planned	TOTAL	\$43,750,000	

• **Capital Projects 2020-2021**

FY 20/21 School	Project	Estimated Cost	Start Date
New Beach School	New Construction	\$40,000,000	December, 2020
Tyndall Bldg 8	Rebuild/Repairs	\$10,000,000	July, 2020
Haney Bldgs 3,4,5	Repair or Replace	\$8,000,000	December, 2020
Group 2 Schools	Interior Repairs	\$4,500,000	July, 2020
Group 3 Schools (Mosley FAC & MC, N. Horizon, C.Street, Rosenwald/CCW, C. Grove)	Roofing Repairs	\$4,500,000	July, 2020
Lucille Moore	HVAC Chiller & Pipin	\$1,000,000	June, 2020
Rosenwald/CC Wash.	Interior Repairs	\$375,000	December, 2020
Bozeman	Roofing Repairs	\$100,000	July, 2020
Arnold	Interior Repairs	\$1,500,000	July, 2020
Cedar Grove	Interior Repairs	\$1,750,000	December, 2020
Deer Point	Interior Repairs	\$1,250,000	February, 2021
Haney Technical Center	Interior Repairs	\$7,500,000	December, 2020
Lucille Moore	Interior Repairs	\$2,000,000	July, 2020
Oakland Terrace	Interior Repairs	\$200,000	July, 2020
Parker	Interior Repairs	\$200,000	July, 2020
Tyndall	Relocate Portables	\$540,000	July, 2020
Waller	Cafeteria HVAC	\$500,000	June, 2020
Total		\$83,915,000	

- **Capital Projects 2021-2022**

FY 21/22		
School	Project	Estimated Cost
Mowat	Master Plan to Address Cafeteria, Admin & Safety	\$15,000,000
Bay High	Construct FAC	\$15,000,000
Rutherford/Everitt	Construct MS Gym	\$3,000,000
Bozeman	Chiller Replacement	\$500,000
Deer Point	Roofing Repairs	\$1,500,000
M. Cherry St.	Interior Repairs	\$1,500,000
Patronis	Roofing Repairs	\$1,500,000
B. Point	Repairs to Walkways	\$500,000
Jinks	Cafeteria HVAC	\$500,000
District Service Center	Roofing & Interior Repairs	\$500,000
Total		\$39,500,000

- **Capital Projects 2022-2023 & 2023-2024**

FY 22/23		
School	Project	Estimated Cost
Arnold	Chiller Upgrade	\$1,000,000
Northside	Replace Chiller	\$500,000
Arnold	Roofing Repairs	\$1,500,000
Patronis	Roofing Repairs	\$1,500,000
Surfside	Roofing Repairs	\$750,000
Surfside	Interior Repairs	\$750,000
Maintenance	Fuel Depot Installed	\$200,000
Young Center	Roofing Repairs	\$1,000,000
Total		\$7,200,000

FY 23/24		
School	Project	Estimated Cost
Merritt Brown	Chiller Replacement	\$500,000
Patterson	Roofing Repairs	\$2,000,000
Patterson	Interior Repairs	\$1,500,000
Nelson Bldg.	Roofing & Interior Repairs	\$8,000,000
Maintenance Dept	Roofing & Interior Repairs	\$1,000,000
H. Beach	Roofing Repairs	\$400,000
Local Mitigation Projects		\$17,000,000
Total		\$30,400,000

(Our share; Total Outlay \$71 million)

At this time, the Superintendent began to speak about the new school to be built at the beach.

- **New Beach School**

The date to begin construction has been extended to December 2020. The land was donated by the St. Joe Foundation to the school district and to begin construction by

December 2020 and is next to the new Panama City Beach sports park. The school will house 800 students K-5. The plan is to open the school in August of 2020 as a K-2 and then build with another grade added each year.

Panama City Beach is growing in residential areas and new construction building permits since October 2018. Three of the seven beach schools are currently at or over their capacity.

The Workshops concluded at 12:12 p.m. With no further business scheduled to come before the Board, Chairman Moss adjourned the School Board Workshops.

Steve Moss
Chairman

Bill Husfelt
Superintendent