District Proposal #27 November 1, 2022

## 2021-2022 2022 - 2023 Salary

For the  $\frac{2021-2022}{2022-2023}$  school year the district will commit \$2,600,000 for instructional salary increases. All instructional personnel who  $\frac{2020-2021}{2021-2022}$  school **year** and <del>year</del> who are actively employed on the date of  $\frac{2021-2022}{2022-2023}$  contract ratification will receive a salary increase determined by the formula negotiated between ABCE and the District. This pay increase will be retroactive to July 28,  $\frac{2021-2022}{2021-2022}$ .

Total # Teachers Total Amount Available for Raises	
Grandfather Effective or Highly	1
Associate Teacher Effective	0.5
Associate Teacher Highly Effective	0.67
Perform @ Min Salary Level until	<u>1.0 1.50</u>
Goal of \$47,500 is reached	20142
Perform Effective	1.0
Perform Highly Effective	1.34

\*This will impact Article 17.1

In accordance with the language, and intent, of ESSER II funds, all employees under contract for the entire 2021-2022 school year who did not already receive a "disaster pay" stipend of \$1,000 from the Governor will receive a \$1,000 disaster pay stipend from the district. Under no circumstances will an employee who received a stipend from the Governor be eligible to receive the district's stipend. This stipend will pay out within 30 days of ratification and Board approval.

The District also agrees to reopen negotiations to consider non-reoccurring payments from American Rescue Plan (ARP) funding when it becomes available.

Deleted language is identified with a strikethrough. New language is identified in **boldface and is underlined**. District Proposal #27 November 1, 2022

## 2021-2022 2022-2023 Teacher Salary Increase Implementation

Pursuant to lines 187-214 of HB641, **t**The state has allocated **additional funding \$50-million dollars** in order to increase the minimum teacher salary for the 2021-2022 **2022-2023** school year. The District's allocation includes funding for district instructional personnel as well as charter school instructional personnel. Furthermore, the District's allocation is split into two separate allocations: 8050% is to be used to bring classroom teachers to the new minimum salary and 2050% is to be used for other instructional personnel. The raises will be implemented using the following guidelines:

Guidelines and order of the process:

- Identify all employees on the instructional pay scale as of <del>09/30/20</del> <u>10/31/22</u>.
- 2. Isolate those on the list that qualify for the **first 50%** 80% allocation.
- 3. Run the calculation for the **first 50%** group using all of that allocation in order to bring this group to the new minimum salary.
- 4. Use the 20% allocation to raise those not in the 80% group to the new minimum salary.
- 5. Divide the remaining funds from the **second 50%** <del>20%</del> allocation to give an equal increase to those not in <del>any of</del> the above raises.
- 6. Once the new minimum is established the performance placement schedule will reflect the change.

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